

2011 TOWN OF RANTOUL
ANNUAL AUDIT REPORT
CALUMET COUNTY, WISCONSIN

TOWN OFFICERS

CHAIRMAN: EUGENE MERTZ
N5634 County Road Y
Hilbert, WI 54129
PHONE: 920-853-3398

SUPERVISOR: DAVID JANNETTE
W1468 Ortlepp Rd.
Chilton, WI 53014
PHONE: 920-901-3452

SUPERVISOR: GREGG EICKERT
W581 County Road JJ
Brillion, WI 54110
PHONE: 920-756-2283

CLERK: MARY SCHWARTZ
N7001 Long Lake Rd.
Brillion, WI 54110
PHONE: 920-756-2570
E-mail: clerk@townofrantoul.com
Website: www.townofrantoul.com

TREASURER: CONNIE LOOSE
W368 River View Rd.
Chilton, WI 53014
PHONE: 920-853-3154
E-mail: treasurer@townofrantoul.com

ASSESSOR: DAVID DHEIN
N8162 Pigeon Rd.
Sherwood, WI 54169
PHONE: 920-989-1424

BUILDING INSPECTOR: BIRSCHBACH INSPECTION SERVICES
Paul Birschbach
18 West Main Street, Suite L
Chilton, WI 53014
PHONE: 920-849-9274
FAX: 920-849-2726

ZONING ADMINISTRATOR EUGENE MERTZ
PHONE: 920-853-3398

TOWN SHOP PHONE: 920-853-3100

**ANNUAL TOWN MEETING
APRIL 12, 2011**

Chairman Eugene Mertz called the 2011 Annual Meeting of the Town of Rantoul to order at 7:30 p.m. with the Pledge of Allegiance. Eight residents and guests were in attendance, along with Board Members Eugene Mertz, David Jannette, Gregg Eickert, Mary Schwartz and Connie Loose. Chairman Mertz verified that meeting notices were published and posted.

The agenda was reviewed. Motion by David Jannette, second by Gregg Eickert to accept the agenda as printed and posted; motion carried by voice vote. A copy follows.

The minutes from the 2010 Annual Meeting, the 2010 Special Town Meeting and the 2010 Special Budget Meeting were next on the agenda. Motion by Wes Hedrich, second by Jeff Wunrow to dispense with the reading of the minutes and to approve the minutes as printed in the 2010 Annual Audit Report mailed to the Town residents with the following change – “water truck” changed to “pumper truck” motion carried by voice vote.

The 2010 Annual Financial Report was discussed. Motion by David Jannette, second by Jeff Wunrow to approve the 2010 Annual Financial Report; motion carried by voice vote.

David Dhein, assessor, sent in the following report:

The 2002 level of assessment according to the Department of Revenue was 99.37%. In 2003 the overall level of assessment went to 94.27%. This means that we were still in compliance. When you fall below 90%, the four-year cycle starts, where the Department of Revenue will require a reassessment. In 2004 we did drop below 90% to 84.51% of market value. For 2007 we were at 79.48%. 2008 was the fourth year out of compliance. In 2009 we had a reassessment of the Town. The assessed value for the Town was at 102.11%. In 2010 the equalized value of the Town is 100.83%. In 2010 we had \$267,300 of new construction.

Motion by Wes Hedrich, second by Robert Durig to designate Collins State Bank, Calumet County Bank-Brillion and State Bank of Chilton as our public depositories; motion carried by voice vote.

Mark Wunrow gave a Road Report. Various roads will be wedged and sealed as the budget permits. Culverts may be replaced. Chairman Mertz thanked Mark Wunrow and crew for the fine job keeping the Town's roads clear this winter.

Motion by Mark Wunrow, second by Jay Olhson that the Board has short-term (loan to be repaid by the end of the year) borrowing power not to exceed \$50,000.00; motion carried by voice vote.

Motion by Gregg Eickert, second by David Jannette to set the 2012 Annual Meeting for Tuesday, April 10, 2012, at 7:30 p.m.; motion carried by voice vote.

Rob Schoen, Potter Fire Department chief, was present to discuss the purchase of a new water truck. The present truck was placed in service in 1982. NFPA standards are that a truck is replaced in 24-30 years. A new truck could cost up to \$200,000.00. A special Town meeting will be called when the Potter Fire Department has more information regarding this purchase.

Motion by Mark Wunrow, second by Wes Hedrich that the Board has long-term borrowing power not to exceed \$150,000.00; motion carried by voice vote.

The purchase or lease of a Town tractor/mower was discussed. The present tractor/mower is 15-16 years old. A new tractor/mower could cost \$100,000-\$120,000. This possible purchase will be discussed at a special Town meeting when the tractor/mower needs to be replaced.

Wes Hedrich gave a report on the status of the Town zoning ordinance. Paul Birschbach is working on it along with the Plan Commission. The ordinance has been reviewed by an attorney. The suggested changes along with the zoning map will be reviewed by the Plan Commission in April.

A petition has been sent to DATCP to form an Agriculture Enterprise Area in Rantoul, Charlestown, Chilton and Woodville. The Town Board has passed a resolution supporting this endeavor.

Implications of proposed State budget on the Town could include the following: reduced Shared Revenue of \$2,440; reduced Transportation Aids of \$2,915; Town levy frozen at 2010 level - \$245,158.46 or new construction; recycling grant eliminated; possible repeal of Prevailing Wage Law; Employee grievance procedure required.

The possible elimination of the Recycling grant program was discussed. A decision to continue a recycling program at the Town will be placed on a special meeting or the budget hearing/meeting later in 2011.

Motion by Mark Wunrow, second by Mike Wunrow to adjourn; motion carried by voice vote.

Respectfully submitted,
Mary Schwartz,
Town of Rantoul Clerk

These minutes have not yet been approved.
Posted April 16, 2011, at Potter Village Hall,
Gruetts, Town Shop

November 9, 2011

The special meeting of the Electors of the Town of Rantoul was called to order by Chairman Eugene Mertz at 7:00 pm at Potter Village Hall. The purpose of this meeting was the Public Hearing and Special Town Meeting on the proposed 2012 Budget. There were twenty-one (21) town residents and the five (5) Town Board members in attendance. Members of the Potter Volunteer Fire Department were also present. Discussion was held on the various budget items.

Chairman Mertz verified that meeting notices were posted and published. Mary Schwartz confirmed that notices were posted on October 25, 2011, published in the Chilton Times-Journal October 20 and 27, 2011, published in the Brillion Lake-to-Lake Shopper November 3, 2011. Postcards noticing the hearing/meeting were sent to Town residents on November 3, 2011.

Rob Schoen, Potter Fire Department chief, made a presentation on the purchase of a new tanker truck. The department is considering a 3,000 gallon 2012 truck for \$162,500. A presentation was also made concerning revising the contract with the Department increasing the annual contract compensation to cover the purchase of a new truck. The Town would no longer purchase trucks with this contract revision. An advisory vote was taken with the following results:

- | | |
|----|---|
| 2 | Purchase new tanker truck for Potter Fire Department. Do not chance the contract. |
| 12 | Change contract to increase yearly compensation, which would include Potter Fire Department purchasing own trucks |
| 7 | Do not purchase new tanker truck for Potter Fire Department. Do not change contract. |

Motion by Terry Dallmann, second by Wes Hedrich, pursuant to Section 60.10 (1)(a) of Wis. Statutes, to adopt Resolution 2011-05, a Resolution for Electors to Adopt the Town Tax Levy at Special Town Meeting of the Electors, setting the town tax levy for 2011 to be collected in 2012 at \$245,242.30; motion carried.

21 Aye 0 Nay A copy follows.

With no further business, motion by Jeff Krueger, second by Pat Stachke to adjourn; motion carried.

Respectfully submitted,
Mary Schwartz
Clerk, Town of Rantoul

These minutes have not yet been approved

ZONING (BUILDING), CONDITIONAL USE PERMITS

The TOWN OF RANTOUL has adopted Ordinance 2011-06 – The Town of Rantoul Zoning Ordinance and Zoning Map. Zoning (building) Permits and/or Condition Use Permits are required for projects over \$3,500. Application for permits may be made to the Zoning Administrator, Eugene Mertz, or to the Assistant Zoning Administrator, Mark Wunrow. Application forms and fee schedules are available on the Town website. The TOWN OF RANTOUL has also adopted the Wisconsin Uniform Dwelling Code which requires inspection of all new construction of one-and-two family dwellings and alterations over \$25,000.00 value to one-and-two family dwellings built since June 1, 1980. Building permits for construction covered by the WI UDC shall be obtained from Birschbach Inspection Services.

TOWN MEETINGS

Regular monthly Town Meetings are held on the first Monday of each month at the Potter Village Hall. November through April meetings will begin at 7:00 p.m. May through October meetings will begin at 7:30 p.m. Special meetings to be held will have published notices in the Chilton Times Journal. Meeting notices and agendas will be posted at the Potter Village Hall, Gruetts, the Town Garage and Potter Post Office (when needed). Agendas and meeting change notices can also be found on the Town's website – www.townofrantoul.com.

Any person wishing to attend, who, because of a disability, requires special accommodations should contact the Town Clerk's Office at 920-756-2570 or clerk@townofrantoul.com at least 24 hours before the scheduled meeting time.

DOGS

All dogs in the TOWN OF RANTOUL shall be licensed and have all required shots. Charges are \$3.00 for spayed or neutered, and \$8.00 for others. Please have your dog vaccinated before applying for a license. A late fee of \$5.00 shall be assessed to the owner of each dog 5 months of age or older, who fails to obtain a license by April 1st. Licenses are issued by the Town Treasurer, Connie Loose. Please have your proof of vaccination with you when applying for this license.

NOTE: If a person neglects to pay a dog fee on his dog, his claim for dog damages will not be paid. Fines may also be assessed.

TOWN CLERK-OFFICE HOURS

The Clerk's office hours are Monday from 9:00 am to 4:00 pm. at N7001 Long Lake Road, Brillion. The Clerk can also be reached by calling 920-756-2570 anytime before 8:00 pm during the week. E-mail address is clerk@townofrantoul.com. Information can also be found on the Town website, www.townofrantoul.com.

TREASURER'S OFFICE HOURS

The Treasurer can be reached at 920-853-3154 between 5:30 pm and 8:30 pm. during the week.

UPCOMING EVENTS IN 2012 **2012 ANNUAL MEETING**

TUESDAY, APRIL 10TH AT 7:30PM
POTTER VILLAGE HALL

SPRING ELECTION & Presidential Preference primary

TUESDAY, APRIL 3RD
Judicial, County Supervisors, School Boards
Presidential Preference Primary

RECALL ELECTION or PRIMARY

(PRIMARY, IF NEEDED)
TUESDAY, MAY 8TH
Governor, Lt. Governor

RECALL ELECTION

(IF PRIMARY HELD MAY 8TH)
TUESDAY, JUNE 5TH
Governor, Lt. Governor

Partisan Primary

TUESDAY, AUGUST 14TH
Federal/State Legislators, County Offices
(Formerly the September Primary)

GENERAL ELECTION

TUESDAY, NOVEMBER 6TH
Presidential, Federal/State Legislators, County Offices

OPEN BOOK

April 18, 2012 – 7:00-9:00pm
Potter Village Hall

BOARD OF REVIEW

May 15, 2012 – 6:00-8:00pm
Potter Village Hall

SPECIAL BUDGET HEARING/MEETING

November 2012
Potter Village Hall

GARBAGE AND RECYCLING DATES

Garbage and Recycling Dates for 2012 are as follows:

RECYCLING PICK-UP DATES <u>Cty Y and West</u>	TOWN GARBAGE <u>PICK-UP DATES</u>	RECYCLING PICK-UP DATES <u>East of Cty Y</u>
January 18	January 4 January 18	January 4
February 15	February 1 February 15	February 1
March 14	February 29 March 14	February 29
April 11	March 28 April 11	March 28
May 9	April 25 May 9	April 25
June 6	May 23 June 6	May 23
July 5	June 20 <u>Thursday, July 5</u>	June 20
August 1	July 18 August 1	July 18
August 29	August 15 August 29	August 15
September 26	September 12 September 26	September 12
October 24	October 10 October 24	October 10
November 21	November 7 November 21	November 7
December 19	December 5 December 19	December 5

Clear Recycling bags are available to residents at the Potter Village Hall during all local elections, the Town Garage (920-853-3100) or by calling the Town Clerk (920-756-2570). Also, Guidelines for Recycling are available from the Town Clerk. Please have all items for pick-up at roadside by 8:00 a.m.

The garbage pickup rates for the Town of Rantoul for the year 2012 will be as follows:

45 gallon - \$110.00 60 gallon - \$125.00 90 gallon - \$150.00

This special charge will be reflected on the 2012 (collected in 2013) tax bill.

If you have any questions or wish to change the size of your garbage tote, please contact the Town Clerk at 756-2570 or clerk@townofrantoul.com.

The recycling schedule for 2013 will be listed in the special recycling section and in the calendar on the Town website and published in the Lake-to-Lake Shopper the last week of 2012.

CLEAN SWEEP/ELECTRONICS COLLECTION

Friday, May 18th from 3-6pm

New Holstein Public Works Garage

Saturday, May 19th from 8-11am

Town of Harrison Garage, W5298 Hwy 114, Menasha

SUMMARY RECONCILIATIONS

Beginning Balance, January 1, 2011

Checking.....	\$ 16,013.73
Money Market.....	51,399.35
Tax Collection Account.....	<u>436,919.37</u>
2011 Receipts.....	<u>1,331,001.51</u>
TOTAL.....	\$1,835,333.96

LESS 2011 EXPENDITURES.....\$ 1,137,601.02

Ending Balance, December 31, 2011

Checking.....	\$ 3,456.06
Money Market.....	82,477.02
Tax Collection Account.....	<u>611,799.86</u>
TOTAL.....	\$ 697,732.94

LESS:

Taxes Collected.....	\$ 611,799.86
Reserve for Equipment Purchase/Repair.....	30,000.00
Reserve for Contingencies.....	<u>32,000.00</u>

GENERAL FUND BALANCE, December 31, 2011\$ 23,933.08

LOANS

Beginning Balance, January 1, 2011

Fire Truck	\$ 135,000.00
Less: Payments.....	<u>-43,241.80</u>
LOAN BALANCE, December 31, 2011.....	\$ 91,758.20

Town Truck.....	\$ 109,867.86
Less: Payments.....	<u>16,291.95</u>
LOAN BALANCE, December 31, 2011.....	\$ 93,575.91

TOTAL LOAN BALANCES, December 31, 2011.....\$ 185,334.11

2011 RECEIPTS FOR THE TOWN OF RANTOUL

STATE OF WISCONSIN:

Transportation Aids	\$ 96,408.18
Shared Revenue	48,681.33
Recycling Grant	4,259.88
DNR Land/PILT (\$130.31 – 2010)	10,032.48
Fire Dues	2,193.75
Election Reimbursement	193.50
Computer Aid	<u>9.00</u>
TOTAL.....	\$ 161,778.12

CALUMET COUNTY:

Real Estate Tax Credit	\$ 86,563.82
Lottery Credit-Town's portion	3,448.65
Dog Settlements	<u>400.37</u>
TOTAL.....	\$ 90,412.84

SNOW REMOVAL, SAND & STREET MATERIALS:

Ditch work:	
Lunda Construction	\$ 1,430.00
Snow Removal & Sand:	
Village of Potter – 2010-2011	<u>3,360.00</u>
TOTAL.....	\$ 4,790.00

INTEREST EARNED:

Collins State Bank-Money Market account	\$ <u>1,103.23</u>
TOTAL.....	\$ 1,103.23

TAX COLLECTIONS:

2010 Personal Property (2010 in 2011)	\$ 116.57
Real Estate	436,503.56
Snow Removal	1,025.00
Lottery Credit Chargeback	79.01
POWTS	1,260.00
2011 Personal Property (2011 in 2012)	1,387.94
Real Estate	591,407.37
Snow Removal	150.00
POWTS	<u>1,290.00</u>
TOTAL.....	\$ 1,033,219.45

GARBAGE COLLECTIONS:

2010 Tax Collections (2010 in 2011)	\$ 19,738.43
2011 Tax Collections (2011 in 2012)	<u>16,265.84</u>
TOTAL	\$ 36,004.27

LICENSES AND FEES:

Dog Fees	\$ 550.00
Brillion Conservation Club-licenses	208.50
Ox Box Sportsman Club—licenses	<u>238.50</u>
TOTAL	\$ 997.00

BUILDING PERMITS

Permit/Inspection fees, Town fees:

B Mueller	\$	305.00
Potoul Sportman Club		<u>45.00</u>
TOTAL	\$	350.00

MISCELLANEOUS:

Agri-Partners-dividend	\$	44.93
American Transmission		375.00
Calumet County Towns Association		188.27
Overpayments of Real Estate Taxes		969.40
Scrap metal		350.00
Title Search fees		10.00
Village of Hilbert-taxes on annexed land		404.90
Miscellaneous income		<u>4.10</u>
TOTAL.....	\$	2,346.60

TOTAL 2011 RECEIPTS.....\$1,331,001.51

2011 TOWN OF RANTOUL DISBURSEMENTS

DEBT RETIREMENT:

Collins State Bank, Interest-Fire Truck	\$	6,043.92
Collins State Bank, Principal-Fire Truck		43,241.80
Collins State Bank, Interest-Equipment Loan	\$	5,312.79
Collins State Bank, Principal-Equipment Loan		<u>16,291.95</u>
TOTAL.....	\$	70,890.46
BUDGET-Equipment Loan Retirement.....	\$	41,090.00
ADDITIONAL YEAR-END PAYMENT.....	\$	30,000.00

FIRE PROTECTION AND FIRST RESPONDERS:

First Responders – Hilbert	\$	2,207.00
Potter Fire Department, budget		17,500.00
Potter Fire Department, truck storage		5,400.00
Potter Fire Department, 2% dues		2,193.75
Village of Potter-Fire Department phone		<u>203.78</u>
TOTAL.....	\$	27,504.53
BUDGET.....	\$	27,707.00

GARBAGE:

Veolia Waste Services	\$	<u>29,901.91</u>
TOTAL.....	\$	29,901.91
BUDGET.....	\$	30,000.00

GENERAL GOVERNMENT:

Advertising, printing:

Calumet County-printing, noxious weed ad	\$	39.01
Calumet Publishing-advertising		363.33
Zander Press Inc.-advertising		250.88

Elections:

Wages:

Chief Election Inspectors	\$	478.38
Election Inspectors		<u>687.99</u>
TOTAL	\$	1,166.37

Advertising, supplies, etc.

Calumet County-Election ads, supplies	\$	429.21
Calumet County-OS machine maintenance		300.00
Calumet Publishing-Election ads		74.00
Schwartz, Mary-postage, mileage, supplies		58.10
UW-EX-election training materials		112.00

Miscellaneous:

Calumet County-postage for 2011 tax bills	\$	313.81
Michael, Best & Friedrich Law Offices		2,847.00
Town Web Design		<u>510.00</u>
TOTAL.....	\$	6,463.71
BUDGET.....	\$	8,000.00

INSURANCE:

West Bend Ins.-Work Comp. insurance	\$	2,985.00
Aegis Corp.-liability		549.00
Community Insurance-liability		2,672.00
Local Gov't Property Insurance Fund- property, equip., buildings		2,477.00
Mark Wunrow-Health Insurance		<u>7,200.00</u>
TOTAL.....	\$	15,883.00
BUDGET.....	\$	16,000.00

BUILDING INSPECTOR

Birschbach Inspection L.L.C.	\$	<u>330.00</u>
TOTAL.....	\$	330.00

MISCELLANEOUS:

American Legion Post 126-flags	\$	27.50
Calumet County-dog licenses		560.00
Collins State Bank-safe deposit box		15.00
Gary Gruber – flag for shop		30.00
WI Dept. of Revenue-2010 sales tax		<u>12.00</u>
TOTAL.....	\$	644.50
BUDGET.....	\$	1,000.00

Tax Refunds:

Breckheimer, Michael	\$	187.27
Calaway, Russel		43.48
Country Aire Real Estate		313.43
Genske, Orvis		.31
Gruett Family Trust		.02
Krueger, Jeffrey		73.22
Loose, Brian		146.52
Propson, Alvin (Refund Garbage)		100.00
Theresa Koehler Farm Trust		<u>.10</u>
TOTAL REFUNDS.....	\$	864.35
TOTAL MISC.....	\$	1,508.85

PLAN COMMISSION/ZONING:

Wages:

Plan Commission Members	\$ 3,795.00
IRS-Town's portion Social Security, Medicare	<u>290.33</u>
Total Wages.....	\$ 4,085.33

Expenses:

Birschbach Inspection-zoning	\$ 5,457.25
Calumet Publishing-ads	364.00
Edgerton, St.Peter, Petak & Rosenfeldt	930.00
Hedrich, Wes-mileage	18.32
Mertz, Eugene-mileage	17.76
Michael, Best & Friedrich	3,060.50
Schwartz, Mary-postage	116.60
Zander Press-ads	<u>94.08</u>
Total Expenses.....	\$ 10,058.11
TOTAL.....	\$ 14,143.84
BUDGET.....	\$ 14,700.00

RECYCLING:

Wages:

Recycling Representative	\$ 1,665.00
IRS-Town's Portion Social Security, Medicare	<u>127.37</u>
Total Wages.....	\$ 1,792.37

Supplies, advertising:

East Shore Recycling Commission-2011 dues	\$ 25.00
Schwartz, Mary-postage, mileage	164.46
Veolia Waste Services	7,016.50
Zander Press-Year-End Ad (2010 & 2011)	<u>399.84</u>
Total supplies, advertising.....	\$ 7,605.80
TOTAL.....	\$ 9,398.17
BUDGET.....	\$ 10,000.00

ROADS:

WAGES:

Road Maintenance – full and part time employees	\$ 48,503.26
Cemetery Maintenance	1,850.00
Capital Bank & Trust-Retirement plan	1,254.54
IRS-Town's portion Social Security, Medicare	<u>3,947.99</u>
Total Wages	\$ 55,555.79

FUEL:

Agri-Partners Coop	\$ 10,074.74
Kwik Trip	<u>2,440.73</u>
TOTAL.....	\$ 12,515.47

REPAIRS & SUPPLIES:

Airgas North Central	\$	125.98
Automotive Source		49.01
Brauer Supply		28.52
Brooks Tractor		51.86
Casey's Tree Service		450.00
Central Petroleum Company		136.20
Dennis Duchow		259.88
Farm & Home		336.56
Farm & Home Radio Shack		78.97
Fastenal		69.11
Fuhrmann Heating		75.00
Gruetts Inc.		307.31
Henry Carstens & Sons		114.53
Horn Ford		204.73
Hydroclean Equipment		78.00
Interstate Batteries		199.90
Kasper Building		400.50
M & H Repairs		1,051.18
Menards		139.73
Monroe Truck Equipment		415.65
O'Reilly Auto Parts		737.89
Packer City Int.		432.45
Pat's Tire		9,201.00
Phil's Pumping		253.19
Riesterer & Schnell		240.53
Serwe Implement Co.		44.01
Vorpahl Fire & Supply		188.50
TOTAL.....	\$	<u>15,670.19</u>

SUPPLIES, CONTRACTORS, MISCELLANEOUS:

Bellin Hospital-drug testing	\$	103.50
Calumet County Highway Department		1,382.76
Calumet Publishing		72.67
Cargill Inc.		3,679.42
Daanen & Janssen Inc.		828.31
Decker Supply		5,029.00
Evenson Const.		917.60
Green Bay Highway Prod.		7,244.29
J & E Construction		97.89
Jannette Trucking & Excavating		6,320.00
Michels Materials		744.29
Scott Construction		<u>84,850.73</u>
Total Supplies, Contractors	\$	<u>111,270.46</u>
TOTAL.....	\$	195,011.91
BUDGET.....	\$	229,500.00

TAX SETTLEMENTS:

Calumet County:

Tax settlement-County and State	\$ 225,407.45
PILT, MFL-County and State	1,907.91
POWTS	2,490.00
Lottery Credit Chargeback	166.26

Brillion School District:

Tax settlement	118,365.46
PILT	347.63

Chilton School District:

Tax settlement	181,568.43
PILT	3,151.08

Hilbert School District:

Tax settlement	106,250.52
PILT	154.58

Fox Valley Technical College

Tax settlement	70,991.08
PILT	618.29

State of Wisconsin

PILT	<u>58.98</u>
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TOTAL.....	\$ 711,477.67
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TOWN BOARD (Wages, supplies, mileage)

WAGES:

Assessor, treasurer	\$ 13,340.04
Chairman, Supervisors	12,610.00
Clerk	11,424.98
IRS-Town's portion Social Security, Medicare	<u>2,859.19</u>
TOTAL.....	\$ 40,234.21

SUPPLIES, MILEAGE, MISC.:

Calumet County Civic Assoc.	\$ 60.00
Calumet County Towns Association	50.00
Dhein, David-supplies, mileage, misc. expenses	405.85
Eickert, Gregg-mileage	45.83
J. Mauel & Assoc.-Annual maintenance fee for tax program	525.00
Jannette, David-mileage	43.35
Loose, Connie-mileage, postage, supplies, computer	251.05
Mertz, Eugene-mileage, convention	568.80
Postmaster-stamps	264.00
Schwartz, Mary-mileage, postage, supplies, P/R Service, conv. exp.	1,675.45
Unemployment Compensation	91.37
WI Municipal Clerks Assoc.	70.00
WI Towns Assoc.-Dues, workshops, convention	<u>1,039.60</u>
Total.....	\$ 5,090.30
TOTAL.....	\$ 45,324.51
BUDGET.....	\$ 49,000.00

TOWN HALL & UTILITIES:

Charter Communications-Internet in shop	\$	509.88
Frontier--telephone		432.66
Village of Potter-village (town) hall		4,211.84
Village of Potter-utility dept.		580.00
Wis. Public Service—town shed		3,368.08
Wunrow, Mark-cell phone		<u>660.00</u>
TOTAL.....	\$	9,762.46
BUDGET.....	\$	10,000.00

TOTAL 2011 DISBURSEMENTS..... **\$1,137,601.02**

2012 BUDGET FOR TOWN OF RANTOUL

	2009	2010	2011	2012	% Change
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	
Cash on Hand	\$13,937	\$13,204	\$1,747	\$10,060	
<u>REVENUES</u>					
Taxes	\$210,818	\$237,817	\$245,158	\$245,242	.034%
DNR Land/PILT	3,400	3,450	3,400	3,400	
State Transportation Aids	91,763	93,585	96,408	96,408	
State Shared Revenue	53,224	48,681	48,681	45,619	
Licenses & Permits	600	120	600	120	
Recycling Grant	7,000	6,700	6,500	4,200	
Public Charges: Garbage	29,196	30,955	33,780	33,565	
	12,079	5,500	6,000	5,450	
Interest	1,000	1,500	1,000	1,000	
Loans: Short term	0	0	0	0	
Long term	0	0	0	0	
Miscellaneous Revenues	5,000	5,000	5,000	5,000	
Contingency Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	-1.451%
	<u>\$428,017</u>	<u>\$446,512</u>	<u>\$448,274</u>	<u>\$440,004</u>	
<u>EXPENDITURES</u>					
Salaries	\$98,000	\$101,000	\$110,000	\$110,000	
Road Maintenance	156,000	179,500	173,000	154,400	
Road Equipment	0	0	0	0	
Debt Retirement	35,000	44,105	40,890	40,890	
Insurance	17,000	17,000	17,000	17,000	
Town Hall/Utilities	9,500	10,000	10,000	10,000	
Fire Department	36,350	27,350	24,900	51,000	
First Responders	2,207	2,207	2,207	2,207	
Garbage	29,000	31,000	31,000	30,000	
Recycling	8,000	9,000	8,000	7,500	
General Government	8,500	3,500	3,000	5,000	
Town Board	4,500	5,000	5,000	5,000	
Reserve for Equipment Purchase	5,000	5,000	5,000	5,000	
Reserve for Contingencies	7,000	7,000	5,000	0	
Revaluation	8,600	8,600	0	0	
Plan Commission/Zoning	100	100	9,000	5,000	
Miscellaneous Expenditures	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>1,000</u>	
TOTAL EXPENDITURES	<u>\$427,757</u>	<u>\$446,362</u>	<u>\$446,997</u>	<u>\$443,997</u>	-1.471%
EXCESS OF REVENUES					
OVER (UNDER) EXPENDITURES	\$260	\$150	\$1,277	-\$3,993	
CASH BALANCE, JANUARY 1, 2011:					
CHECKING & MONEY MARKET ACCOUNTS	\$30,413.08				
PLUS: Reserved for Equipment Purchase	10,000.00				
PLUS: Reserved for Contingencies	<u>27,000.00</u>				
CASH BALANCE, DEC 31, 2010: (Estimated)	\$67,413.08				
LESS: Reserved for Equipment Purchase	45,000.00				
LESS: Reserved for Contingencies	<u>32,000.00</u>				
TOTAL CASH BALANCE, DECEMBER 31, 2011	\$ 40,060.08				
ESTIMATED LOAN BALANCES, DEC. 31, 2011:	\$248,346.54				
Fire Truck Loan	\$121,876.32				
Town Truck Loan	\$ 93,575.91				

RANTOUL ASSESSED VALUE	TAX RATE (per thousand)	LEVY AMOUNT	
1999 - \$23,886,975	\$5.65	\$134,961	
2000 - \$20,724,523	\$6.26	\$128,078	
2001 - \$40,008,094	\$3.52	\$140,975	
2002 - \$41,627,634	\$3.39	\$140,990	
2003 - \$41,209,666	\$3.42	\$140,990	
2004 - \$41,742,567	\$3.62	\$151,000	
2005 - \$42,993,128	\$3.65	\$157,046	
2006 - \$44,737,092	\$4.04	\$180,705	
2007 - \$45,697,384	\$4.09	\$187,005	
2008 - \$47,234,268	\$4.46	\$210,818	
2009 - \$63,209,184	\$3.76	\$237,817	
2010 - \$63,566,145	\$3.86	\$245,158	
2011 - \$63,578,572	\$3.86	\$245,242	
TAX DISTRICTS	2010 LEVY	2011 LEVY	2012 LEVY
SCHOOLS			
Brillion	\$169,322	\$187,039	\$183,995
Chilton	273,104	286,911	292,785
Hilbert	142,552	167,895	165,315
Fox Valley Technical	106,188	112,179	111,417
Calumet County	323,675	345,292	345,257
State of Wisconsin	10,505	10,698	10,560
Town of Rantoul	<u>237,817</u>	<u>245,158</u>	<u>245,242</u>
TOTAL TAXES	\$1,263,163	\$1,355,171	\$1,354,572
		(+7.28%)	(-0.04%)