

2010 TOWN OF RANTOUL
ANNUAL AUDIT REPORT
CALUMET COUNTY, WISCONSIN

TOWN OFFICERS

CHAIRMAN: EUGENE MERTZ
N5634 County Road Y
Hilbert, WI 54129
PHONE: 920-853-3398

SUPERVISOR: DAVID JANNETTE
W1468 Ortlepp Rd.
Chilton, WI 53014
PHONE: 920-901-3452

SUPERVISOR: GREGG EICKERT
W581 County Road JJ
Brillion, WI 54110
PHONE: 920-756-2283

CLERK: MARY SCHWARTZ
N7001 Long Lake Rd.
Brillion, WI 54110
PHONE: 920-756-2570
E-mail: clerk@townofrantoul.com
Website: www.townofrantoul.com

TREASURER: CONNIE LOOSE
W368 River View Rd.
Chilton, WI 53014
PHONE: 920-853-3154
E-mail: treasurer@townofrantoul.com

ASSESSOR: DAVID DHEIN
N8162 Pigeon Rd.
Sherwood, WI 54169
PHONE: 920-989-1424

BUILDING INSPECTOR: BIRSCHBACH INSPECTION SERVICES
Paul Birschbach
18 West Main Street, Suite L
Chilton, WI 53014
PHONE: 920-849-9274
FAX: 920-849-2726

TOWN SHOP PHONE: 920-853-3100

**ANNUAL TOWN MEETING
APRIL 13, 2010**

Chairman Eugene Mertz called the 2010 Annual Meeting of the Town of Rantoul to order at 7:30 p.m. with the Pledge of Allegiance. Twenty-three residents and guests were in attendance, along with Board Members Eugene Mertz, David Jannette, Greg Eickert, Mary Schwartz and Connie Loose. Chairman Mertz verified that meeting notices were published and posted.

The agenda was reviewed. Motion by David Jannette, second by Wes Hedrich to accept the agenda as printed and posted; motion carried by voice vote. A copy follows.

The minutes from the 2009 Annual Meeting and 2009 Special Budget Meeting were next on the agenda. Motion by David Jannette, second by Gregg Eickert to dispense with the reading of the minutes and to approve the minutes as printed in the 2009 Annual Audit Report booklet; motion carried by voice vote.

The 2009 Annual Financial Report was discussed. Motion by Gregg Eickert, second by Daniel Jannette to approve the 2009 Annual Financial Report; motion carried by voice vote.

David Dhein, assessor, sent in the following report:

The 2002 level of assessment according to the Department of Revenue was 99.37%. In 2003 the overall level of assessment went to 94.27%. This means that we were still in compliance. When you fall below 90%, the four-year cycle starts, where the Department of Revenue will require a reassessment. In 2004 we did drop below 90% to 84.51% of market value. For 2007 we were at 79.48%. 2008 was the fourth year out of compliance. In 2009 we had a reassessment of the Town. The assessed values for the Town are now at 102.11%. In 2009 we had \$364,200.00 of new construction.

Motion by Mark Wunrow, second by Jeff Wunrow to designate Collins State Bank, Calumet County Bank Brillion and State Bank of Chilton as our public depositories; motion carried by voice vote.

Mark Wunrow gave a Road Report. Various roads will be wedged and sealed as the budget permits. About 1 ½ miles of Irish Road will be redone. Part of this project is under the TRIP program.

Motion by Dennis Hintz, second by Mark Wunrow that the Board has short-term (loan to be repaid by the end of the year) borrowing power not to exceed \$50,000.00; motion carried by voice vote.

Motion by Jeff Wunrow, second by Neale Wenzel that the Board has long-term borrowing power not to exceed \$150,000.00; motion carried by voice vote.

Motion by Daniel Jannette, second by Mark Wunrow to set the 2011 Annual Meeting for Tuesday, April 12, 2011, at 7:30 p.m.; motion carried by voice vote.

A proposed change to the Annual Financial Report form was discussed. Motion by Jeff Wunrow, second by Joe Halbach to condense the Annual Financial Report to a one page two-sided form; motion carried by voice vote.

Danielle Santry, County Groundwater specialist, talked about the water testing grant that is available to the Town. Letters will be sent out in July to inform the Town residents of the testing. The testing will take place in August 2010.

Rob Schoen, Potter Fire Department chief, was present to discuss selling the van and a water truck and replacing them with a used pumper truck. Motion by Daniel Jannette, second by Dave Klessig to give the Potter Fire Department the authority to look for/purchase a used pumper truck, with the Town Board's approval, not to exceed \$75,000 of Town's money; motion carried by voice vote.

Dr. Ken Buelow, Holsum Dairy, was present to answer questions concerning the proposed new dairy on Harke Road. He stated that the dairy is on hold at this time due to the lack of land close by on which to hose manure.

Danielle Santry explained the County Farm Preservation Plan & Working Lands Initiative.

Withdrawing from County Zoning was discussed. The Town will have until November 2010 to decide to remain or withdraw from County zoning. Establishing Town Zoning was discussed. More information and a possible hearing will be held on this matter.

Motion by Mark Wunrow, second by Joe Halbach to adjourn; motion carried by voice vote.

Respectfully submitted,
Mary Schwartz,
Town of Rantoul Clerk

These minutes have not yet been approved.
Posted April 16, 2010, at Potter Village Hall,
Gruetts, Town Shop

SPECIAL TOWN MEETING
OCTOBER 7, 2010

The special meeting of the Electors of the Town of Rantoul was called to order by Chairman Eugene Mertz at 7:00pm at Potter Village Hall. The purpose of this meeting was to grant the Town Board the authority to adopt a zoning ordinance. There were nine (9) town residents and four (4) Town Board members in attendance.

Chairman Mertz verified that meeting notices were posted and published. Mary Schwartz confirmed that notices were posted for 15 days and published in the Chilton Times-Journal, the Brillion Lake-to-Lake Shopper and on the Town's website.

Discussion was held regarding granting the Town Board the authority to adopt a zoning ordinance. A question was asked about shoreland zoning around the streams shown on the Town zoning map. Further research will be done on this matter.

Motion by Jon Kasper, second by Craig Scharbarth to grant the Town Board of the Town of Rantoul the authority to adopt a zoning ordinance; motion carried. 10 Aye 1 Nay

With no further business, motion by Marion Kasper, second by Wes Hedrich to adjourn; motion carried.

Respectfully submitted,
Mary Schwartz
Clerk, Town of Rantoul

These minutes have not yet been approved.

November 10, 2010

The special meeting of the Electors of the Town of Rantoul was called to order by Chairman Eugene Mertz at 7:00 pm at Potter Village Hall. The purpose of this meeting was the Public Hearing and Special Town Meeting on the proposed 2010 Budget. There were two (3) town residents and the four (5) Town Board members in attendance. Discussion was held on the various budget items including the loan of \$135,000.00 covering the balloon payment on the Potter Fire Department fire truck purchased in November 2005 and the fire truck purchased in June 2010.

Chairman Mertz verified that meeting notices were posted and published. Mary Schwartz confirmed that notices were posted for 15 days and published in the Chilton Times-Journal.

Motion by Mark Wunrow, second by Neale Wenzel to increase the salaries of the elected board members by \$300.00 per year setting the compensation for town officers at the following rates for the term of office beginning April 2011:

\$3,300	Town Chairperson
\$1,800	Supervisors
\$5,300	Treasurer
\$55.00	Per diems;

motion carried by voice vote.

Motion by David Jannette, second by Mark Wunrow to adopt Resolution 2010-04, a Resolution for Electors to Adopt the Town Tax Levy at Special Town Meeting of the Electors, setting the town tax levy for 2010 to be collected in 2011 at \$249,190.00; motion carried. 8 Aye 0 Nay A copy follows. ***

With no further business, motion by Gregg, second by David Jannette to adjourn; motion carried.

Respectfully submitted,
Mary Schwartz
Clerk, Town of Rantoul

These minutes have not yet been approved

*****Please note: Due to an error in the calculation of the yearly loan payment to Collins State Bank for the fire trucks, the actual town tax levy for 2010 to be collected in 2011 will be \$245,158.46. This error was discovered Nov. 17, 2010, when loan papers were signed. The original town tax levy was calculated based on information given to the clerk by the bank in the latter part of October, which proved to be incorrect. Exceeding the levy limit set by the state by collecting the \$249,190.00 tax levy would result in the reduction of State Aid (shared revenue) paid by the state to the town in 2012 and beyond. Therefore, the town tax levy for 2010 to be collected in 2011 will be \$245,158.46 to comply with the state levy limits.**

BUILDING PERMITS

The TOWN OF RANTOUL has adopted the Wisconsin Uniform Dwelling Code which requires inspection of all new construction of one-and-two family dwellings and alterations over \$25,000.00 value to one-and-two family dwellings built since June 1, 1980. Building permits for construction covered by the WI UDC shall be obtained from Birschbach Inspection Services. The Town of Rantoul is in the process of adopting Town Zoning. More information concerning zoning and permits will be forthcoming.

TOWN MEETINGS

Regular monthly Town Meetings are held on the first Monday of each month at the Town Garage unless otherwise noted. (Meetings during the winter months may be held at the Potter Village Hall. Please check postings.) November through April meetings will begin at 7:00 p.m. May through October meetings will begin at 7:30 p.m. Special meetings to be held will have published notices in the Chilton Times Journal. Meeting notices and agendas will be posted at the Potter Village Hall, Gruetts, the Town Garage and Potter Post Office (when needed). Agendas and meeting change notices can also be found on the Town's website – www.townofrantoul.com.

Any person wishing to attend, who, because of a disability, requires special accommodations should contact the Town Clerk's Office at 920-756-2570 or clerk@townofrantoul.com at least 24 hours before the scheduled meeting time.

DOGS

All dogs in the TOWN OF RANTOUL shall be licensed and have all required shots. Charges are \$3.00 for spayed or neutered, and \$8.00 for others. Please have your dog vaccinated before applying for a license. A late fee of \$5.00 shall be assessed to the owner of each dog 5 months of age or older, who fails to obtain a license by April 1st. Licenses are issued by the Town Treasurer, Connie Loose. Please have your proof of vaccination with you when applying for this license.

NOTE: If a person neglects to pay a dog fee on his dog, his claim for dog damages will not be paid. Fines may also be assessed.

TOWN CLERK-OFFICE HOURS

The Clerk's office hours are Wednesday from 9:00 am to 5:00 pm. at N7001 Long Lake Road, Brillion. The Clerk can also be reached by calling 920-756-2570 anytime before 8:30 pm during the week. E-mail address is clerk@townofrantoul.com. Information can also be found on the Town website, www.townofrantoul.com.

TREASURER'S OFFICE HOURS

The Treasurer can be reached at 920-853-3154 between 5:30 pm and 8:30 pm. during the week.

UPCOMING EVENTS IN 2011 **2011 ANNUAL MEETING**

TUESDAY, APRIL 12TH AT 7:30PM
POTTER VILLAGE HALL

SPRING ELECTION

TUESDAY, APRIL 5TH
Judicial Offices, Municipal Offices, School Boards

OPEN BOOK

April 14, 2011 – 6:00-8:00pm
Potter Village Hall

BOARD OF REVIEW

May 10, 2011 – 6:00-8:00pm
Potter Village Hall

CLEAN SWEEP/ELECTRONICS COLLECTION

May 13th from 3-6pm
New Holstein

May 14th from 8-11am

Town of Harrison Garage – Corner of Hwy 114 & State Park Rd

GARBAGE AND RECYCLING DATES

Garbage and Recycling Dates for 2011 are as follows:

RECYCLING PICK-UP DATES <u>Cty Y and West</u>	TOWN GARBAGE <u>PICK-UP DATES</u>	RECYCLING PICK-UP DATES <u>East of Cty Y</u>
	January 5	January 5
January 19	January 19	
	February 2	February 2
February 16	February 16	
	March 2	March 2
March 16	March 16	
	March 30	March 30
April 13	April 13	
	April 27	April 27
May 11	May 11	
	May 25	May 25
June 8	June 8	
	June 22	June 22
July 7	<u>Thursday</u> , July 7	
	July 20	July 20
August 3	August 3	
	August 17	August 17
August 31	August 31	
	September 14	September 14
September 28	September 28	
	October 12	October 12
October 26	October 26	
	November 9	November 9
November 23	November 23	
	December 7	December 7
December 21	December 21	

Clear Recycling bags are available to residents at the Potter Village Hall during all local elections, the Town Garage (920-853-3100) or by calling the Town Clerk (920-756-2570). Also, Guidelines for Recycling are available from the Town Clerk. Please have all items for pick-up at roadside by 8:00 a.m.

The garbage pickup rates for the Town of Rantoul for the year 2011 will be as follows:

45 gallon - \$100.00 60 gallon - \$115.00 90 gallon - \$140.00

This special charge will be reflected on the 2011 (collected in 2012) tax bill.

If you have any questions or wish to change the size of your garbage tote, please contact the Town Clerk at 756-2570 or clerk@townofrantoul.com.

The recycling schedule for 2012 will be listed in the special recycling section and in the calendar on the Town website and published in the Lake-to-Lake Shopper the last week of 2011.

SUMMARY RECONCILIATIONS

Beginning Balance, January 1, 2010

Checking.....	\$ 499.22
Money Market.....	85,532.84
Tax Collection.....	366,677.42
2010 Receipts.....	<u>1,227,607.64</u>
TOTAL.....	\$1,680,317.12

LESS 2010 EXPENDITURES..... 1,175,984.67

Ending Balance, December 31, 2010

Checking.....	\$ 16,013.73
Money Market.....	51,399.35
Tax Collection Account.....	<u>436,919.37</u>
TOTAL.....	\$ 504,332.45

LESS:

Taxes Collected.....	\$ 436,919.37
Reserve for Equipment Purchase/Repair.....	10,000.00
Reserve for Contingencies.....	<u>27,000.00</u>

GENERAL FUND BALANCE, December 31, 2010 \$ 30,413.08

LOANS

Beginning Balance, January 1, 2010

Fire Truck (adjusted to back balance).....	\$ 97,249.19
Less: Payments.....	-12,991.90
Additions: Collins State Bank Loan for new truck.....	<u>50,742.71</u>
LOAN BALANCE, December 31, 2010.....	\$ 135,000.00

Town Truck.....	\$ 125,000.00
Less: Payments.....	<u>15,132.14</u>
LOAN BALANCE, December 31, 2010.....	\$ 109,867.86

TOTAL LOAN BALANCES, December 31, 2010..... \$ 244,867.86

2010 RECEIPTS FOR THE TOWN OF RANTOUL

STATE OF WISCONSIN:

Transportation Aids	\$ 93,584.70
Shared Revenue	48,681.33
Recycling Grant	6,593.36
DNR Land/PILT (\$130.31 – 2010)	9,548.41
Fire Dues	2,022.17
Election Reimbursement	236.50
TRIP payment	21,495.00
Computer Aid	9.00
TOTAL.....	\$ 182,170.47

CALUMET COUNTY:

Real Estate Tax Credit	\$ 86,124.72
Lottery Credit-Town's portion	3,268.69
Cemetery Care	87.00
Dog Settlements	372.74
TOTAL.....	\$ 89,853.15

SNOW REMOVAL, SAND & STREET MATERIALS:

Culverts & Permits:	
Culvert permit-D. Hakkert	\$ 10.00
D. Hakkert	181.19
Snow Removal & Sand:	
Holsum Dairy – sand	280.88
Town of Charlestown – 2009-2010 Snowplowing	800.00
Village of Hilbert – ½ Ditch cleaning	580.00
Village of Potter – 2009-2010	2,380.00
Village of Potter – 2010-2011	2,100.00
TOTAL.....	\$ 6,332.07

INTEREST EARNED:

Collins State Bank-Money Market account	\$ 1,397.98
TOTAL.....	\$ 1,397.98

TAX COLLECTIONS:

2009 Personal Property (2009 in 2010)	\$ 87.76
Real Estate	435,131.36
Snow Removal	675.00
2010 Personal Property (2010 in 2011)	1,425.68
Real Estate	419,380.20
Snow Removal	350.00
POWTS	1,155.00
TOTAL.....	\$ 858,205.00

GARBAGE COLLECTIONS:

2009 Tax Collections (2009 in 2010)	\$ 19,340.00
2010 Tax Collections (2010 in 2011)	14,273.75
TOTAL	\$ 33,613.75

LICENSES AND FEES:

Dog Fees	\$	637.00
Brillion Conservation Club-licenses		68.50
Ox Box Sportsman Club—licenses		<u>73.50</u>
TOTAL	\$	779.00

BUILDING PERMITS

Permit/Inspection fees, Town fees:		
Trinity Lutheran-Rantoul daycare	\$	590.00
Escrow		
Trinity Lutheran-Rantoul daycare		<u>300.00</u>
TOTAL	\$	890.00

MISCELLANEOUS:

Calumet County – refund of dog fee	\$	5.00
Cemetery Plots		500.00
Collins State Bank-Fire truck loan		50,742.71
Late fees – dogs		5.00
Overpayments of Real Estate Taxes		1,815.40
Title Search fees		20.00
Trinity-Rantoul daycare-overpayment of inspection fees		5.00
Village of Hilbert-taxes on annexed land		405.70
Village of Potter-Fire Dept. telephone, election expenses		276.41
Village of Potter-Recycle bags		435.00
West Bend Mutual-refund of Work Comp insurance		106.00
Miscellaneous income		<u>50.00</u>
TOTAL.....	\$	54,366.22

TOTAL 2010 RECEIPTS.....\$1,227,607.64

2010 TOWN OF RANTOUL DISBURSEMENTS

DEBT RETIREMENT:

Collins State Bank, Interest-Fire Truck	\$	4,508.10
Collins State Bank, Principal-Fire Truck		12,991.90
Collins State Bank, Interest-Equipment Loan	\$	6,472.60
Collins State Bank, Principal-Equipment Loan		<u>15,132.14</u>
TOTAL.....	\$	39,104.74
BUDGET-Equipment Loan Retirement.....	\$	39,205.00

FIRE PROTECTION AND FIRST RESPONDERS:

First Responders – Hilbert	\$	2,207.00
Potter Fire Department, budget		17,500.00
Potter Fire Department, truck storage		5,400.00
Potter Fire Department, 2% dues		2,022.17
Potter Fire Department, radios		5,020.99
Potter Fire Department, pagers		3,000.00
Frontier—Potter Fire Department telephone line		473.83
Central Fire House-Fire truck		<u>64,000.00</u>
TOTAL.....	\$	99,623.99
BUDGET.....	\$	28,157.00
Monies set aside for radios	\$	18,000.00
Monies set aside for pagers	\$	3,000.00
Loan for Fire truck	\$	50,742.71

GARBAGE:

Veolia Waste Services		\$ <u>29,060.28</u>
TOTAL.....	\$	29,060.28
BUDGET.....	\$	29,700.00

GENERAL GOVERNMENT:

Advertising, printing:

Calumet County-printing, noxious weed ad	\$	44.80
Calumet Publishing-advertising		476.00
Zander Press Inc.-advertising		90.48

Elections:

Wages:

Chief Inspectors	\$	1,217.47
Election Inspectors		1,276.59

Advertising, supplies, etc.

Calumet County-Election ads, supplies	\$	79.03
Calumet Publishing-Election ads		200.00
Dominion Election-AccuVote machine		431.63
Schwartz, Mary-postage, mileage, supplies		125.12
Village of Hilbert-supplies		5.60

Miscellaneous:

Calumet County-postage for 2010 tax bills	\$	312.98
Ondrasek Law Offices		935.00
Town Web Design		<u>310.00</u>
TOTAL.....	\$	5,504.70
BUDGET.....	\$	6,000.00

INSURANCE:

West Bend Ins.-Work Comp. insurance	\$	3,089.00
Aegis Corp.-liability		549.00
Community Insurance-liability		2,646.00
Local Gov't Property Insurance Fund- property, equip., buildings		1,131.00
Mark Wunrow-Health Insurance		<u>7,200.00</u>
TOTAL.....	\$	14,615.00
BUDGET.....	\$	14,800.00

BUILDING INSPECTOR

Birschbach Inspection L.L.C.	\$	<u>530.00</u>
TOTAL.....	\$	530.00

MISCELLANEOUS:

American Legion Post 126-flags	\$	27.30
Birschbach Inspection-refund		5.00
Calumet County-dog licenses		608.00
Collins State Bank-safe deposit box, service charges		35.00
Dennis Behnke-refund dog license paid in error		8.00
Dennis Thiel Builders-escrow return		300.00
WI Dept. of Revenue-2009 sales tax, business fee		<u>174.71</u>
TOTAL.....	\$	1,158.01
BUDGET.....	\$	1,500.00

Tax Refunds:

Breit, Anthony	\$	12.28
Dohr, John		3.94
Eickert, Jeff		985.81
Johnston, Stephen		163.98
Koehler, Edwin		1,434.81
Matuszak, Kenneth		113.02
Scholz, William		159.37
Woldt Farms LLC		<u>95.40</u>
TOTAL REFUNDS.....	\$	<u>2,968.61</u>
TOTAL MISC.....	\$	<u>4,126.62</u>

PLAN COMMISSION/ZONING:

Wages:

Plan Commission Members	\$	4,015.00
IRS-Town's portion Social Security, Medicare		<u>307.15</u>
Total Wages.....	\$	<u>4,322.15</u>

Expenses:

Birschbach Inspection-zoning	\$	1,590.00
Calumet County-printing, workshop		137.23
Calumet Publishing-ads		291.00
Hedrich, Wes-mileage		12.50
Postmaster-postage		75.60
Zander Press-ads		<u>294.24</u>
Total Expenses.....	\$	<u>2,400.57</u>
TOTAL.....	\$	<u>6,722.72</u>
BUDGET.....	\$	6,800.00

RECYCLING:

Wages:

Recycling Representative	\$	1,450.00
IRS-Town's portion Social Security, Medicare		<u>110.93</u>
Total Wages.....	\$	<u>1,560.93</u>

Supplies, advertising:

Alcoa Products	\$	936.36
Calumet County-printing		16.56
East Shore Recycling Commission-2010 dues		25.00
Schwartz, Mary-postage, mileage		59.45
Veolia Waste Services		6,695.36
Zander Press-Ad		<u>184.88</u>
Total supplies, advertising.....	\$	<u>7,917.61</u>
TOTAL.....	\$	<u>9,478.54</u>
BUDGET.....	\$	10,100.00

ROADS:

WAGES:

Road maintenance-full and part time employees	\$	45,926.27
Cemetery maintenance		1,850.00
Capital Bank & Trust-Retirement plan		1,211.25
IRS-Town's portion Social Security, Medicare		<u>3,747.55</u>
Total Wages	\$	<u>52,735.07</u>

FUEL:

Agri-Partners Coop	\$	6,682.92
Kwik Trip		<u>2,174.39</u>
TOTAL.....	\$	8,857.31

REPAIRS & SUPPLIES:

Airgas North Central	\$	125.98
Automotive Source		18.09
Automotive Supply		4.62
Calumet County Highway Dept.		1,316.09
Central Petroleum Company		129.95
EZ Glide Garage Doors		1,224.45
Farm & Home		184.29
Farm & Home Radio Shack		21.96
Fastenal		495.32
Gruetts Inc.		104.74
Henry Carstens & Sons		235.60
Horn Ford		155.95
Kasper Building		8.50
Monroe Truck Equipment		135.00
O'Reilly Auto Parts		544.14
Olson Trailer		867.10
Packer City Int.		1,067.73
Phil's Pumping		191.09
Riesterer & Schnell		4,289.42
Roland Machinery		262.61
Serwe Implement Co.		209.07
Vorpahl Fire & Supply		<u>185.90</u>
TOTAL.....	\$	11,777.60

SUPPLIES, CONTRACTORS, MISCELLANEOUS:

Bellin Hospital-drug testing	\$	220.50
Calumet County-bridge inspection		114.07
Calumet County Highway Department		373.59
Calumet Publishing		182.00
Daanen & Janssen Inc.		868.55
Evenson Const.		1,055.81
Green Bay Highway Prod.		1,097.21
Jannette Trucking & Excavating		4,877.50
Michels Materials		2,126.57
North America Salt Co.		4,318.33
Northeast Asphalt		111,890.00
Scott Const.		56,426.00
Venom Vinyl		<u>20.00</u>
Total Supplies, Contractors	\$	<u>183,570.13</u>
TOTAL.....	\$	256,940.11
BUDGET.....		\$237,100.00
TRIP PROGRAM.....		\$ 21,495.00

TAX SETTLEMENTS:

Calumet County:		
Tax settlement-County and State	\$	208,704.48
PILT, MFL-County and State		1,761.90

Brillion School District:	
Tax settlement	105,675.11
PILT	279.40
Chilton School District:	
Tax settlement	170,446.57
PILT	2,984.41
Hilbert School District:	
Tax settlement	88,967.91
PILT	130.28
Fox Valley Technical College	
Tax settlement	66,272.55
PILT	576.45
State of Wisconsin	
PILT	57.04
TOTAL.....	\$ 645,856.10

TOWN BOARD (Wages, supplies, mileage)

WAGES:

Assessor (includes 1/2 revaluation contract), treasurer	\$ 21,905.04
Chairman, supervisors	11,545.00
Clerk	10,915.00
IRS-Town's portion Social Security, Medicare	3,393.93
TOTAL.....	\$ 47,758.97

SUPPLIES, MILEAGE, MISC.:

Calumet County Civic Assoc.	60.00
Dhein, David-supplies, mileage, misc. expenses	285.48
Eickert, Gregg-mileage	44.00
Holiday Inn-LaCrosse – convention	852.00
J. Mauel & Assoc.-Annual maint. fee for tax program	350.00
Jannette, David-mileage	42.50
Loose, Connie-mileage, postage, supplies, computer	406.09
Mertz, Eugene-mileage, telephone, convention	355.50
Postmaster-stamps	202.40
Schwartz, Mary-mileage, postage, supplies, P/R Service, conv. exp.	1,479.22
WI Municipal Clerks Assoc.	45.00
WI Towns Assoc.-Dues, workshops, convention	1,082.40
Total.....	\$ 5,204.59
TOTAL.....	\$ 52,963.56
BUDGET.....	\$ 54,000.00

TOWN HALL & UTILITIES:

Charter Communications-Internet in shop	\$ 509.88
Frontier--telephone	430.86
Village of Potter-village (town) hall	6,230.35
Village of Potter-utility dept.	580.00
Wis. Public Service—town shed	3,047.22
Wunrow, Mark-cell phone	660.00
TOTAL.....	\$ 11,458.31
BUDGET.....	\$ 12,000.00

TOTAL 2010 DISBURSEMENTS..... \$1,175,984.67

2011 BUDGET FOR TOWN OF RANTOUL

	2008	2009	2010	2011	% Change
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	
Cash on Hand	\$21,433	\$13,937	\$13,204	\$1,747	
<u>REVENUES</u>					
Taxes	\$187,005	\$210,818	\$237,817	\$245,158	3.087%
DNR Land/PILT	3,400	3,400	3,450	3,400	
State Transportation Aids	89,467	91,763	93,585	96,408	
State Shared Revenue	53,224	53,224	48,681	48,681	
Licenses & Permits	130	600	120	600	
Recycling Grant	6,100	7,000	6,700	6,500	
Public Charges: Garbage	28,938	29,196	30,955	33,780	
	4,180	12,079	5,500	6,000	
Interest	1,800	1,000	1,500	1,000	
Loans: Short term	0	0	0	0	
Long term	0	0	0	0	
Miscellaneous Revenues	5,000	5,000	5,000	5,000	
Contingency Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>\$400,677</u>	<u>\$428,017</u>	<u>\$446,512</u>	<u>\$448,274</u>	3.741%
<u>EXPENDITURES</u>					
Salaries	\$95,000	\$98,000	\$101,000	\$110,000	
Road Maintenance	158,000	156,000	179,500	173,000	
Road Equipment	0	0	0	0	
Debt Retirement	17,500	35,000	44,105	40,890	
Insurance	16,000	17,000	17,000	17,000	
Town Hall/Utilities	9,000	9,500	10,000	10,000	
Fire Department	33,750	36,350	27,350	24,900	
First Responders	2,215	2,207	2,207	2,207	
Garbage	27,500	29,000	31,000	31,000	
Recycling	8,500	8,000	9,000	8,000	
General Government	10,000	8,500	3,500	3,000	
Town Board	4,500	4,500	5,000	5,000	
Reserve for Equipment Purchase	5,000	5,000	5,000	5,000	
Reserve for Contingencies	10,000	7,000	7,000	5,000	
Revaluation	0	8,600	8,600	0	
Plan Commission/Zoning	100	100	100	9,000	
Miscellaneous Expenditures	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
TOTAL EXPENDITURES	<u>\$400,065</u>	<u>\$427,757</u>	<u>\$446,362</u>	<u>\$446,997</u>	5.708%
EXCESS OF REVENUES					
OVER (UNDER) EXPENDITURES	\$612	\$260	\$150	\$1,6810	
CASH BALANCE, JANUARY 1, 2010:					
CHECKING & MONEY MARKET ACCOUNTS	\$35,032.06				
PLUS: Reserved for Equipment Purchase	5,000.00				
PLUS: Reserved for Contingencies	27,000.00				
PLUS: Reserved for Potter Fire Dept. pagers	<u>1,000.00</u>				
CASH BALANCE, DEC 31, 2010: (Estimated)	\$41,747.06				
LESS: Reserved for Equipment Purchase	10,000.00				
LESS: Reserved for Contingencies	<u>27,000.00</u>				
TOTAL CASH BALANCE, DECEMBER 31, 2010	\$ 1,747.06				
ESTIMATED LOAN BALANCES, DEC. 31, 2009:	\$248,346.54				

RANTOUL ASSESSED VALUE	TAX RATE (per thousand)	LEVY AMOUNT	
1998 - \$23,261,960	\$5.65	\$131,430	
1999 - \$23,886,975	\$5.65	\$134,961	
2000 - \$20,724,523	\$6.26	\$128,078	
2001 - \$40,008,094	\$3.52	\$140,975	
2002 - \$41,627,634	\$3.39	\$140,990	
2003 - \$41,209,666	\$3.42	\$140,990	
2004 - \$41,742,567	\$3.62	\$151,000	
2005 - \$42,993,128	\$3.65	\$157,046	
2006 - \$44,737,092	\$4.04	\$180,705	
2007 - \$45,697,384	\$4.09	\$187,005	
2008 - \$47,234,268	\$4.46	\$210,818	
2009 - \$63,209,184	\$3.76	\$237,817	
2010 - \$63,566,145	\$3.86	\$245,158	
TAX DISTRICTS	2008 LEVY	2009 LEVY	2010 LEVY
SCHOOLS			
Brillion	\$151,639	\$169,322	\$187,039
Chilton	258,875	273,104	286,911
Hilbert	134,164	142,552	167,895
Fox Valley Technical	101,932	106,188	112,179
Calumet County	311,433	323,675	345,287
State of Wisconsin	10,281	10,505	10,698
Town of Rantoul	<u>210,818</u>	<u>237,817</u>	<u>245,158</u>
TOTAL TAXES	\$1,179,142	\$1,263,163	\$1,355,167
		(+7.12%)	(+7.28%)